

**V.R.SIDDHARTHA ENGINEERING COLLEGE**  
**Department of Electronics & Instrumentation Engineering**  
Budget Spent 2019-20

**Non-Recurring budget proposed (in Rs.)- 70,000/-**

**a. Laboratory Equipment**

S.No.	Name of the lab	Particulars	Quantity	Budget proposed (Rs.)	Budget incurred(Rs.)
1	Analog and Digital IC's Lab	Digital IC trainer kits	5	50,000	-
		<b>Total</b>			

**b. Upgradation of class rooms/Labs/Seminar hall/Department office**

S.No.	Particulars	Quantity	Budget proposed (Rs.)	Budget incurred(Rs.)
1	Printer	1	20,000	-

• **Total Non-Recurring Budget Spent (in Rs.) = Nil**

**Recurring Budget Proposed (in Rs.)- 4,15,000/-**

**(a) Maintenance & Spares:**

S.No.	Particulars	Budget proposed (Rs.)	Budget incurred (Rs.)
1.	Consumables for the labs, Maintenance and Repairs	70,000/-	61,271/-
2.	Stationary and miscellaneous (Imprest)	70,000/-	64,912/-
	<b>Total</b>	<b>1,40,000/-</b>	<b>1,26,183/-</b>

**(b) Faculty Development Activities (Workshops, Seminars, Guest Lectures etc.):**

S.No.	Particulars	Budget proposed (Rs.)	Budget incurred (Rs.)
1.	For organizing	1,00,000/-	83,300/-
2.	For Attending	20,000/-	11,300/-
	<b>Total</b>	<b>1,20,000/-</b>	<b>94,600/-</b>

**(c) Student development Activities:**

S.No.	Particulars	Budget proposed (Rs.)	Budget incurred (Rs.)
1.	Model development by students	70,000/-	64,946/-
2.	Professional society activities	30,000/-	24,211/-
	<b>Total</b>	<b>1,00,000/-</b>	<b>89,157/-</b>

• Total Recurring BudgetSpent (in Rs.) = 3, 09,940/-

Non-Recurring budgetspent (in Rs.) =NIL

Recurring Budgetspend (in Rs.) = 3,09,940/-

**Total Non-Recurring & Recurring Budget Spent (in Rs.) = 3,09,940/-**

*K. Vijaya Lalitha*

*G.N.S.*

HEAD

Dept of Electronics & Instrumentation Engg  
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