



V.R.SIDDHARTHA ENGINEERING COLLEGE
Department of Electronics & Instrumentation Engineering

Kanuru, Vijayawada - 520007
 Ph No: 0866-2582333/2582672

BUDGET 2019-20

Submitted to Principal

Dt.: 31-05-2019

Sub: BUDGET Proposal for the Academic year: 2019-2020 Dept. of EIE-VRSEC-Submitted-Reg.
 The budget proposal that includes both Non-Recurring and Recurring expenditure for the academic year 2019-2020 is enclosed.

(A) NON-RECURRING BUDGET

a) Upgradation of Laboratories

Analog and Digital ICs Lab

S.No.	Particulars	Qty.	Cost (Rs.) (Approximate)	Justification	Remarks
1	Digital IC trainer kits	5	1,00,000 (Each unit price 10,000)	Up gradation of the existing laboratory and to meet the laboratory requirements of VR17 regulations.	To fulfil the laboratory requirements of VR17 regulations
	Total		50,000/-		

b) Upgrading of Class rooms/ Labs/Seminar halls/Department Office

S No.	Particulars	Qty	Cost per Unit	Total Cost (Rs.)	Justification
1	Printer	1	20,000/-	20,000/-	To meet the requirements in EDC lab of VR17 regulations
	Total			Rs.20,000/-	

(B) RECURRING BUDGET

(a) Maintenance & Spares:

S.No.	Particulars	Amount (Rs.)	Justification
1.	Consumables for the labs, Maintenance and Repairs	70,000/-	To purchase components required for conducting the experiments and for regular maintenance of the lab
2.	Stationary and miscellaneous	70,000/-	Regular office work & stationery required for the faculty
	Total	Rs.1,40,000/-	

(b) Faculty Development Activities (Workshops, Seminars, and Guest Lectures etc.):

Sl.No.	Particulars	Amount (Rs.)	Justification
1.	For organizing Guest lectures/Workshops/Seminars	1,00,000/-	To meet the expenditure to organize guest lectures by industry experts for the benefit of the students
2.	For attending FDPs, Workshops and conferences	25,000/-	To meet the expenditure for the faculty to attend various training programs for improving their knowledge/teaching learning skills/research
	Total	Rs.1,25,000/-	

(c) Student development Activities:

Sl.No.	Particulars	Amount (Rs.)	Justification
1	Model development by students	70,000/-	To encourage the students to develop innovative models
2	Participation in student competitions at premier institutions	20,000/-	To encourage the students to participate in various competitions at premier institutions
3	Patent filing	20,000/-	To file the patents for innovative projects
4	Professional society activities	30,000/-	For organizing the Guest lectures, seminars and other workshops to the students
5	Industrial visits & tours	10,000/-	To meet the expenditure of the student's industrial visits.
Total		Rs.1,50,000/-	

Non-Recurring budget (in Rs.)

Total Non-Recurring budget (in Rs.)

Recurring Budget (in Rs.)

Total Recurring Budget (in Rs.)

Total Non-Recurring & Recurring Budget (in Rs.) = Rs. 4,85,000/-

K. Vijaya Lalitha

G.N.S.
(Dr. G.N.Swamy)
Professor & HOD EIE

HEAD

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